



Office of the Superintendent

Date: January 9, 2020

AGENDA TOPIC: School Plan for Student Achievement Addendum 18-19

PRESENTER: Ellen Hamilton, Director of State & Federal Programs

Background Information:

Due to FPM review, Murdock Elementary School needed to make changes to their 18-19 School Plan for Student Achievement (SPSA) as the 19-20 SPSA is still in progress. Changes made included a new goal for English Learners which demonstrated how Title III funds were being utilized.

California *Education Code* 64001 and the Every Student Succeeds Act (ESSA) requires schools that receive federal funds through the ConApp to consolidate all school planning requirements into the SPSA. In order to realign the SPSA to ESSA and the LCAP, the CDE is providing an updated SPSA template this year and next year. The new SPSA template is to assist LEAs and schools in meeting the content requirements for consolidating all school plans.

Recommendations:

Approve the annual update of the School Plan for Student Achievement for Murdock Elementary School.

Planned Improvements in Student Performance

School Goal #4

The School Site Council has analyzed the academic performance of all student groups and has considered the effectiveness of key elements of the instructional program for students failing to meet student performance targets. As a result, it has adopted the following school goals, related actions, and expenditures to raise the academic performance of students not yet meeting state standards:

SUBJECT: Partnership with community
LEA GOAL:
LCAP Goal 2: (Meets State Priority 4, 8) Pupil Outcomes: Willows Unified School District will provide high quality classroom instruction and curriculum that promotes college and career readiness with academic interventions in place to better ensure student success.
SCHOOL GOAL #3:
Increase one ELPAC Proficiency level overall and/or in one of the four domains (listening, speaking, reading, writing) per year per EL student.
Data Used to Form this Goal:
ELPAC results, CA School Dashboard
Findings from the Analysis of this Data:
From the 17-18 ELPAC results, Murdock had 25 students out of 202 that were reclassified based on the state ELPAC criteria set for the 18-19 school year. According to the Dashboard, 14.9% of Murdock EL students are well developed, 39.1% are moderately developed, 26.2% are somewhat developed, and 19.8% are in the beginning stage.
How the School will Evaluate the Progress of this Goal:
Murdock will continue to monitor ELD student progress through classroom observations during ELD instruction, progress on student report cards, formal and informal assessments, and data discussion at DELAC and ELAC.

Actions to be Taken to Reach This Goal	Timeline	Person(s) Responsible	Proposed Expenditure(s)			
			Description	Type	Funding Source	Amount
1. Identify EL students early in the school year who are at-risk and implement standards based intervention to enhance their classroom learning.	Throughout the year	Administration and teachers	School-wide intervention period of 30-45 minutes per school day, before school and after school.	1000-1999: Certificated Personnel Salaries	LCFF - Supplemental	7,500

Actions to be Taken to Reach This Goal	Timeline	Person(s) Responsible	Proposed Expenditure(s)			
			Description	Type	Funding Source	Amount
2. Provide additional staffing for classroom assistance (Paraprofessionals I & II) and parental involvement.	Throughout the year depending upon available funds	Administration, teachers, Paraprofessionals I & II	Paraprofessional salary costs	2000-2999: Classified Personnel Salaries	LCFF – Supplemental Title III	59,077
			Employer statutory costs (PERS, FICA, etc.)	3000-3999: Employee Benefits	LCFF – Supplemental Title III	13,773
3. Provide teachers and staff supplemental materials and supplies to promote different learning styles to support EL students.	Throughout the year	Administration and teachers	Instructional Supplies	4000-4999: Books And Supplies	LCFF - Base	4,862
4. Provide opportunities for teacher training and paraprofessional training.	Throughout the year	Administration, teachers, Paraprofessionals I & II	Conference registration and travel, on-site presenters, collaboration resources	5000-5999: Services And Other Operating Expenditures	LCFF - Base	36,602
			Teacher Stipends for C2Core Day	1000-1999: Certificated Personnel Salaries	LCFF - Base	15,000
5. Collaboration with staff around ELPAC Data and progress of EL learners.	Wednesday Collaborations, ELAC/DELAC Meetings	Administration, teachers, Paraprofessionals I & II	No cost			